



CITY OF SAN ANTONIO
**NEIGHBORHOOD & HOUSING
SERVICES DEPARTMENT**

August 4, 2022 | Item #17

FY 2023 HUD Action Plan & Budget

Veronica Gonzalez, Interim Assistant Director

FY 2023 HUD Action Plan

- Annual planning and budgeting process for HUD-administered entitlement grants
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships Program (HOME)
 - Housing Opportunities for Persons with AIDS (HOPWA)
 - Emergency Solutions Grant (ESG)
- Action Plan supports priorities in approved 5-Year Consolidated Plan



FY 2022-2026 Consolidated Plan



- Community-led effort to prioritize use of HUD funds over 5-year period
- Five key priorities identified
- Adopted by City Council in 2021

Priority 1:

Provide
Decent Safe
Affordable
Housing

5-Year Estimate:
\$69 Million

Priority 2:

Provide for
Special
Populations

5-Year Estimate:
\$17 Million

Priority 3:

Housing and
Support
Services for
the Homeless

5-Year Estimate:
\$7 Million

Priority 4:

Neighborhood
Revitalization
Efforts

5-Year Estimate:
\$1.5 Million

Priority 5:

Provide
Economic
Development

5-Year Estimate:
\$1 Million

FY 2023 HUD Action Plan

October 1, 2022 – September 30, 2023



Grant	FY 2023 Budget*
Community Development Block Grant (CDBG)	\$13,336,903
HOME Investment Partnerships Program (HOME)	\$9,202,043
Housing Opportunities for Persons w/AIDS (HOPWA)	\$2,714,440
Emergency Solutions Grant (ESG)	\$1,139,581
Total	\$26,392,967

*Includes:

- CDBG Entitlement of \$12,848,225 and anticipated CDBG Program Income of \$488,678, and
- HOME Entitlement of \$6,190,784 and anticipated HOME Program Income of \$3,011,259

FY 2023 HUD Action Plan



Summary

- Over \$8 million dedicated to preserving more than 53 existing homes for low- and moderate-income homeowners
- Nearly \$8 million to create new affordable housing (rental and for-sale), primarily reserved for households earning up to 60% AMI and leveraging an anticipated \$120 million in private funding
- \$4.5 million prioritizing services for youth, people living with HIV/AIDS, and people experiencing or at-risk of homelessness
- \$3.7 million devoted to housing assistance services including fair housing counseling, tenant-based rental assistance, and down-payment assistance for first-time homebuyers

Community Development Block Grant (CDBG)

- CDBG is a flexible grant program designed to improve housing and economic opportunities for low- and moderate-income persons.
- Eligible activities include housing rehab, infrastructure, economic development, homeowner assistance, public services, etc.
- Anticipated FY 2023 budget:
 - \$12,848,225 Entitlement
 - \$488,678 Program Income



Proposed Budget:

Community Development Block Grant (CDBG)



	Consolidated Plan Priority	SHIP Goal	FY 2022 Budget	FY 2023 Proposed Budget	Goal Units
Housing Delivery	1	√	\$551,990	\$516,342	N/A
Fair Housing Activities	1	√	\$350,000	\$300,000	200
Support Affordable <u>Rental</u> Housing Development	1	√	\$1,000,000	\$1,000,000	200
Support Affordable <u>Homeownership</u> Housing Development	1	√	\$900,000	\$2,650,000	60
Owner-Occupied Rehabilitation and Reconstruction	1	√	\$5,658,281	\$4,000,000	30
Minor Repair	1	√	\$2,250,000	-	-
Summer Youth Program and Community Center	2		\$347,422	\$347,422	2,000
Public Service – Emergency Housing Assistance Program	2	√	\$1,050,000	\$500,000	178
Crosspoint Women’s Wellness Center Matching Funds	2		-	\$750,000	
Public Service – Housing Supportive Services	3	√	\$400,000	\$400,000	205
Code Enforcement Activities	4	√	\$125,000	-	N/A
Neighborhood Revitalization Case Management	4	√	-	\$100,000	N/A
Financial Education Program	5	√	\$200,000	\$200,000	400
Administration and Planning			\$2,650,000	\$2,598,139	
Total			<u>\$15,482,693</u>	<u>\$13,336,903</u>	

Crosspoint Women's Wellness Center



- The Women's Wellness Center provides housing and on-site specialized care for mothers and their babies born with substance addiction.
- Total Cost for Phase 1 of 2* is \$7.54M and includes:
 - 10,000 SF Casa Mia with 40 beds
 - 2,500 SF childcare facility
 - 7,500 SF integrated wellness center with a 24-hour specialized nursery (20 beds), primary health clinic and behavioral health services
- Funding sources include UT Health School of Nursing (\$2.3M), Bexar County (\$1.5M), WestCare (\$600K), Jefferson Bank (\$2.3M loan) and charitable contributions (\$90K)
- **Proposed CDBG funding: \$750,000**



1500 Block of Semlinger Rd in Council District 2

*Phase 2 will add an additional 60 beds, a kitchen/dining facility, and administration building

HOME Investment Partnerships Program (HOME)

- HOME is the largest federal block grant exclusively for affordable housing for low-income households.
- HOME funds are often deployed in partnership with non-profit organizations.
- Eligible activities include housing development or rehab and rental assistance for low-income persons.
- Anticipated FY 2023 budget:
 - \$6,190,784 Entitlement
 - \$3,011,259 Program Income



Proposed Budget:

HOME Investment Partnerships Program (HOME)



	Consolidated Plan Priority	SHIP Goal	FY 2022 Budget	FY 2023 Proposed Budget	Goal Units
Single Family Rehabilitation and Reconstruction	1	√	\$1,962,709	\$3,870,990	23
Rental Housing Development	1	√	\$3,000,000	\$2,154,010	400
Homeownership Housing Development	1	√	\$2,500,000	\$2,002,043	50
Homebuyer Incentive Program	1	√	\$275,000	\$275,000	9
Community Housing Development Organization (CHDO) Operating Expense	1	√	\$275,000	\$300,000	N/A
Administration and Planning			\$490,000	\$600,000	
TOTAL			\$8,502,709	\$9,202,043	

Home Rehab Budget



Program	FY 2022			PROPOSED FY 2023			
	CDBG/ HOME	General Fund	TOTAL FY22	CDBG/ HOME	General Fund	Other Grants	Total FY 2023
Major Rehab	\$8.62 M	\$1.75 M	\$10.37 M	\$7.87 M	\$0.5 M	\$2 M	\$10.4 M
Minor Repair	\$2.25 M	\$2.5 M	\$4.75 M	-	\$4.75 M	-	\$4.75 M
Under 1 Roof	-	\$5.25 M	\$5.25 M	-	\$3.35 M	-	\$3.35 M
TOTAL	\$20.37 M			\$18.5 M			

Home Rehab Budget



Program	FY 2022			PROPOSED FY 2023				
	CDBG/ HOME	General Fund	TOTAL FY22	CDBG/ HOME	General Fund	Other Grants	Bond	Total FY 2023
Major Rehab	\$8.62 M	\$1.75 M	\$10.37 M	\$7.87 M	\$0.5 M	\$2 M	\$6 M	\$16.4 M
Minor Repair	\$2.25 M	\$2.5 M	\$4.75 M	-	\$4.75 M	-	\$1.5M	\$6.25 M
Under 1 Roof	-	\$5.25 M	\$5.25 M	-	\$3.35 M	-		\$3.35 M
TOTAL	\$20.37 M			\$26 M				

HOPWA & ESG



Housing Opportunities for Persons w/AIDS (HOPWA)

- HOPWA is the only federal program dedicated to the housing needs of people living with HIV/AIDS.
- Eligible activities include housing assistance and related supportive services.
- Anticipated FY 2023 budget:
\$2,714,440

Emergency Solutions Grants Program (ESG)

- ESG assists people to quickly regain stability after experiencing a housing crisis and/or homelessness.
- Eligible activities include street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and Homeless Management Information System (HMIS).
- Anticipated FY 2023 budget:
\$1,139,581

Proposed Budgets:

HOPWA & ESG



Housing Opportunities for Persons With AIDS (HOPWA)	Consolidated Plan Priority	SHIP	FY 2022 Budget	FY 2023 Proposed Budget	Goal: People Served
Transitional Housing	2	√	\$240,412	\$284,347	30
Tenant Based Rental Assistance	2	√	\$891,664	\$1,054,613	143
Newly Empowered Women	2		\$70,000	\$82,792	11
Housing Assistance	2	√	\$204,527	\$241,904	200
Food and Nutrition	2		\$248,110	\$293,452	500
Transportation	2	√	\$271,183	\$320,741	110
Emergency Financial Assistance	2	√	\$198,520	\$234,799	200
Case Management	2	√	\$109,488	\$129,497	130
Administration & Planning			\$61,125	\$72,295	
Total			\$2,295,029	\$2,714,440	

Emergency Solutions Grant (ESG)	Consolidated Plan Priority	SHIP	FY 2022 Budget	FY 2023 Proposed Budget	Goal: People Served
Emergency Shelter	3		\$367,968	\$367,968	2,730
Homeless Outreach	3		\$179,676	\$234,601	300
Rapid Re-Housing	3	√	\$516,297	\$516,297	83
Administration & Planning			\$53,367	\$20,715	
Total			\$1,117,308	\$1,139,581	

Public Engagement Timeline & Results



May 29th Public
Notice FY 2023
Action Plan &
Budget

June 15th Public
Hearing #1

June 18th and
22nd Community
Input Meetings

August 3rd Public
Hearing #2

August 4th City
Council
Consideration of
FY 2023 Action
Plan & Budget

August 16th FY
2023 Action Plan
& Budget
Submitted to
HUD

- HUD announced funding awards May 13, 2022
- Public comment period June 13th through August 3rd
- Nonprofit partner agencies helped spread the word
- More than 1,500 engagements on SASpeakUp



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